

GOVERNMENT OF Nagaland
ACCOUNTS AT A GLANCE (At the end of June,2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of June, 2019 (Rs. In crore)

Sl. No.	Description	Budget Estimates 2019-20	Actuals up to June 2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	13173.60	2675.14	20.31	18.32
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)	4972.64	959.60	19.30	21.21
(i)	GST	340.37	421.25	123.76	
(ii)	Stamps and Registration	2.64	0.65	24.62	30
(iii)	Land Revenue	0.80	0.29	36.25	47.69
(iv)	Sales Tax	252.89	37.04	14.65	18.92
(v)	State Excise Duties	5.10	0.84	16.47	31.57
(vi)	State's Share of Union Taxes	4192.09	467.39	11.15	
(vii)	Other Taxes and Duties	0.80	0.00	0.00	284
(viii)	Taxes on wealth	0.41	0.00	0.00	
(ix)	Taxes on vehicles	121.04	21.76	17.98	
(x)	Taxes & Duties on Electricity	0.09	0.04	44.44	
(xi)	Taxes on Goods & Passenger	18.91	3.11	16.45	
(xii)	Taxes on profession (State Tax)	37.50	7.23	19.28	
	(b) Non –Tax Revenue	329.02	39.62	12.04	6.70
	(c) Grants –in-Aid and Contribution	7871.94	1675.93	21.29	17.20
2.	Capital Receipts	4839.13	490.99	10.15	18.56
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.51	0.33	21.85	6.87
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	4837.62	490.66	10.14	18.64
3.	Total Receipts (1+2)	18012.73	3166.13	17.58	15.94
4.	Revenue Expenditure (a+b+c+d+e)	12666.23	2217.26	17.51	17.42
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d)}	4436.95	743.40	16.75	

	& (e)}				
	(b) Expenditure on Interest Payments	881.15	105.02	11.92	10.66
	(c) Expenditure on Salaries/Wages	5340.30	920.93	17.24	21.58
	(d) Expenditure on Pension	2007.83	447.91	22.31	
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
5.	Capital Expenditure (a+b)	5346.50	948.87	17.75	2.61
	(a) Expenditure on Capital Account {(excluding (b))}	5346.50	948.87	17.75	
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6.	Sector Wise Expenditure				
(i)	General Sector	5800.26	1103.56	19.03	
	(a) Revenue	5460.79	1099.17	20.13	
	(b) Capital	339.47	4.39	1.29	
(ii)	Social Sector	3944.03	505.27	12.81	
	(a) Revenue	3448.69	504.95	14.64	
	(b) Capital	495.34	0.32	0.06	
(iii)	Economic Sector	4281.06	733.36	17.13	
	(a) Revenue	3756.75	613.15	16.32	
	(b) Capital	524.31	120.21	22.93	
(iv)	Grants –in-aid-Contributions	0.00	0.00	0.00	0.00
(v)	Public Debt, Loans & Adv.	3987.38	823.95	20.66	
7.	Total Expenditure (4+ 5)	18012.73	3166.13	17.58	15.94
8.	Loans and Advances Disbursed	0.40	0.00	0.00	0.00
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	(+) 507.37	(+)457.88	90.25	41.36
10.	Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	(-) 4839.13	(-) 490.66	10.14	18.64
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)} + 5 + 8]	6736.93	(-) 385.64	(-)5.72	

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rs. ` in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	26.83	26.83	63.64	63.64
May	622.83	649.66	611.31	674.95
June	309.94	959.60	262.38	937.33
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4.51	4.51	5.81	5.81
May	9.42	13.93	10.92	16.73
June	25.69	39.62	6.55	23.28
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1173.97	1173.97	863.35	863.35
June	501.96	1675.93	481.90	1345.25
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.04	0.04	0.05	0.05
May	0.22	0.26	0.02	0.07
June	0.07	0.33	0.13	0.20
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1279.16	1279.16	654.56	654.56
May	(-)961.05	318.11	(-)652.78	(+)1.78
June	172.55	490.66	-159.22	(-)161.00
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	150.73	150.73	0.00	0.00
May	532.62	683.35	1156.11	1156.11
June	60.05	743.40		
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	39.56	39.56	39.09	39.09
May	17.42	56.98	43.34	82.43
June	48.04	105.02	6.67	89.10
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	367.00	367.00	351.65	351.65
May	27.80	394.80	383.72	735.37
June	526.13	920.93	374.69	1110.06
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	196.57	196.57		
May	93.44	290.01		
June	157.90	447.91		
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	707.41	707.41	0.00	0.00
May	23.38	730.79	5.98	5.98
June	218.08	948.87	29.04	35.02
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				